San Diego Eye Bank
Board of Directors

John E. Bokosky, M.D.
Medical Director

William L. Basuk, M.D.
Director

Robyn G. Cohen, M.D.
Director

Neil T. Choplin, M.D.
Director

David J. Dorne, Esq.
Legal Advisor

Sandy T. Feldman, M.D.
Director

Philip J. Gelber, M.D.
Director

Suzanne P. Handler, M.D.
Secretary/Treasurer

Gary M. Jacobs, M.D.
Vice President

Jeffrey G. Penta, M.B.A.
C.E.B.T.
Executive Director

Lawrence S. Rice, M.D.
President

David J. Schanzlin, M.D.
U.C.S.D. Liaison

David J. Tanzer, M.D.
U.S. Naval Liaison

Don K. Vonk, C.P.A.
Financial Advisor

San Diego Eye Bank
Administrative Staff

Jeffrey G. Penta, M.B.A., C.E.B.T.
Executive Director

Wayne Dietz, C.E.B.T.
Quality Assurance

Danielle LaCoste
Administrative Assistant

Oscar Baez
Accountant

Anna Broutzos
Administrative Assistant

9444 Balboa Avenue, Suite 100
San Diego, CA 92123

Direct: 858-694-0444
Toll Free: 1-800-393-2265
1-800-EYE-BANK
Distribution Fax: 858-694-0581
Administrative Fax: 858-565-7368
Email: sdeb@sdeb.org
Website:
www.sandiegoeyebank.org
The very essence of leadership is that you have to have a vision.

—Theodore Hesburgh
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Mission Statement

The San Diego Eye Bank is a California non-profit corporation, dedicated to the preservation and restoration of sight through the collection, processing and distribution of human ocular tissue; progress in medicine through the support of research; the maintenance of an eye center for diagnostic evaluation and therapy; and the sponsorship of educational programs for the medical community and general public.

Memberships

The San Diego Eye Bank is a member of the Eye Bank Association of America and The Pan American Association of Eye Banks.
Dear Friends and Colleagues,

I would like to dedicate this Annual Report to our leaders who have diligently worked together as a team to successfully meet the objectives and mission of the San Diego Eye Bank. I have had the pleasure of working with many talented ophthalmologists and successful business leaders who serve on the San Diego Eye Bank’s Board of Directors. I am proud of the San Diego Eye Bank Nurses’ Advisory Board for strengthening our ties to the local medical facilities and for providing educational programs on donation. Most of the donation process and our ability to procure sight giving corneas is the result of our excellent relationship with the San Diego County Medical Examiner’s Office, under the direction of Dr. Glenn Wagner. Lastly, I owe an immense amount of gratitude to the staff of the San Diego Eye Bank whom share a common and compassionate vision to restore sight to the corneal blind. Collectively, the vision and commitment to enhancing the field of ophthalmology and eye banking is insurmountable.

As reported in the 2007’s Eye Bank Association of America’s Statistical Report, the San Diego Eye Bank is the sixth largest eye bank based on the number of donations and the fourteenth largest based on the number of donations used for cornea transplant. The San Diego Eye Bank is also the largest eye bank in California based on the number of donations, 2,885 in 2007, and the number of donations used for cornea transplants, 1,173 in 2007. The San Diego Eye Bank provided 2.3% of all corneas for transplant throughout the U.S., which was a 30.6% increase from the previous year. The San Diego Eye Bank distributed 1,714 pieces of tissue for research and training, making it the second largest distributor of research tissue in the world. From 2006 to 2007, the San Diego Eye Bank showed a 21.7% increase in the number of tissue donated and a 2.8% increase in the percentage of tissue donations used for transplant.

Another significant accomplishment on the surgical transplant side is the increase in the number of DSEK procedures. In the U.S. the total number of Endothelial Keratoplasty procedures performed in 2006 were 6,027 and in 2007 were 14,159, a 135% increase. For the San Diego Eye Bank’s 2007-2008 fiscal year, the number of DESK procedures increased 16.8% from the previous fiscal year. The San Diego Eye Bank provides a CustomCut® service for ophthalmologists. The highly skilled and experienced staff is experienced at performing custom cut corneal tissue. More ophthalmologists are opting to perform the DSEK procedure because their patients are experiencing better vision results, faster recovery times, and fewer complications.

The progress we have made would not be possible without the support of our medical facilities and all of the families who generously donate their loved ones corneas or eyes. On behalf of our staff, the Board of Directors and our volunteers, thank you for your continued support.

Sincerely yours,

Jeffrey G. Penta, M.B.A., C.E.B.T.
Executive Director
Hospital Development

Hospital Development personnel are responsible for developing relationships with healthcare facilities and the funeral industry, providing them with needed information and other educational opportunities for their staff on the donation process. Hospital Development provides a partnership with the facilities to ensure that the process is comforting for the potential donor families as well as the medical staff.

The San Diego Eye Bank supports local healthcare facilities with the resources and statistical reports needed to ensure compliance with JCAHO standards, as well as state and federal laws. The Hospital Development Department presents regularly at nursing orientations, in-services at hospitals and hospices, and meets routinely with nursing administration, managers and supervisors to address specific needs.

Additionally, Hospital Development oversees the San Diego Eye Bank Nurses’ Advisory Board which coordinates an annual continuing educational program for healthcare professionals.

Community presentations are a significant and important part of this department’s activities. In 2007-2008 presentations were given to the following groups: Coronado Lions Club, San Diego Voluntary Simplicity, Hemlock Society, Citizen’s Advisory Support Team (C.A.S.T.), San Diego County Funeral Directors, San Diego Regional Center, BioBridge, U.C.S.D., and the Eye Bank Association of America.
Participating Medical Facilities Supporting the San Diego Eye Bank

- Alvarado Hospital
- Avalon Hospice
- Rady’s Children’s Hospital
- Continental Rehabilitation of San Diego
- El Centro Regional Medical Center
- The Elizabeth Hospice
- Fallbrook Hospital
- Horizon Hospice
- Hospice by the Sea
- Hospice of the North Coast
- Kaiser Hospice
- Kaiser Permanente Hospital
- Kindred Hospital
- Lightbridge Hospice
- Naval Medical Center, San Diego
- Odyssey Hospice
- Palomar Medical Center
- Paradise Valley Hospital
- Pioneer’s Memorial Hospital
- Pomerado Hospital
- Promise Hospital of San Diego
- San Diego County Medical Examiner’s Office
- San Diego Hospice and the Institute of Palliative Medicine (Home & Acute)
- Scripps Mercy Chula Vista Hospital
- Scripps Memorial Hospital Encinitas
- Scripps Green Hospital
- Scripps Memorial Hospital La Jolla
- Sharp Cabrillo Hospital
- Sharp Chula Vista Medical Center
- Sharp Coronado Hospital
- Sharp Grossmont Hospital
- Sharp HospiceCare
- Sharp Memorial Hospital
- Silverado Hospice
- Tri-City Hospice
- Tri-City Medical Center
- University of California, San Diego Medical Center, Hillcrest
- University of California, San Diego Medical Center, La Jolla
- Department of Veterans Affairs
- Vitas Hospice

The San Diego Eye Bank would graciously like to thank the 1548 families that consented to donation. The San Diego Eye Bank values the partnerships with the following medical organizations and would like to thank the staff for their cooperation and collaboration in supporting the San Diego Eye Bank’s Gift of Sight Program.
San Diego Eye Bank Nurses’ Advisory Board

The San Diego Eye Bank Nurses’ Advisory Board was formed in 1990 to help facilitate communication between the San Diego Eye Bank and medical facilities. Meetings are held on a regular basis at the San Diego Eye Bank. The SDEB Nurses’ Advisory Board coordinates and sponsors educational programs for chaplains, social workers, nurses, doctors, and other healthcare professionals. The programs are designed to educate healthcare workers about the most recent advancements in eye, organ and tissue donation, legislation, transplantation, and death and dying. The San Diego Eye Bank would like to thank the Nurses’ Advisory Board for their countless hours of volunteering and for promoting donation.

MISSION STATEMENT

The San Diego Eye Bank Nurses’ Advisory Board has been established to enhance the coordination of resources in promoting the availability of transplant and/or research corneal tissue. The members serve as role models to fellow health care providers. It is the Board’s mission to help meet the needs of the San Diego Eye Bank for recipients and to assist other local organ and tissue procurement centers.

“Cultural Diversity: The Vision of Donation”
September 28, 2007

Faculty/Speakers: Nancy Biagioni; Br. Christian Demlow; Jose Ernesto Gonzalez; Ampere Hullo, R.N.; Kathleen Stark, C.B.F.; Rev. Don Souder; Ann Taylor, R.N., M.S.N., O.C.N.; Sandra Tillman, M.S.W.
Location: The Bahia Hotel, Aboard the William D. Evans Sternwheeler
Attendees: 98

CEUs: This was an approved continuing Education Program for RNs and/or LCSWs. “Provider approved by the California Board of Registered Nursing, Provider Number CEP 4860, for 6.0 contact hours.” “Course meets the qualification for 5.0 hours of continuing education credit for LCSWs as required by the California Board of Behavioral Sciences.” Provider number PCE 424. The National Association of Catholic Chaplains has approved this program for 5.0 continuing education hours. The Association of Professional Chaplains approved the course for 5.0 continuing chaplaincy education units: APC#07-1068

Attendee comment: “I really enjoy the SDEB conferences – there is a variety of topics. Very relevant, like cultural diversity and complimentary therapies at the end of life. I also enjoy meeting the great variety of practitioners who attend your conference (chaplains, hospice staff, etc.).”

San Diego Eye Bank Nurses’ Advisory Board

Board Members

Anne Graheck, R.N.
Oncology/Thanatology
Alvarado Hospital

Carol Huff, R.N.
Chief Nursing Officer
Kaiser San Diego Medical Center

Greg Hahn
Marketing
Director/Community Liaison
Lightbridge Hospice

LT. Joseph Gomez, R.N.
CCU
Naval Medical Center, San Diego

Bruce Grendell, R.N.
Manager, Operating Room
Palomar Medical Center

Ronda Kaylor, L.C.S.W.
Social Services
Palomar Medical Center

Norma Peralta, R.N.
Manager, ICU
Pomerado Hospital

Aurea Del Rosario, R.N.
Manager, ICU
Rady Children’s Hospital

Nancy Biagioni
San Diego Eye Bank

Jeffrey G. Perta, M.B.A., C.E.B.T.
Executive Director
San Diego Eye Bank

Chris Ballard, R.N.
Acute Care
San Diego Hospice & The Institute for Palliative Medicine

Kris Hale, R.N.
OPS, Nursing Operation Supervisor
Scripps Green Hospital

Chaplain Christian Demlow
Spiritual Care
Scripps Mercy Chula Vista Hospital

Chaplain Mark Weber
Spiritual Care
Scripps Mercy Chula Vista Hospital

Donna Chaill, R.N.
Education
Scripps Mercy Hospital

Shelly Luciano, L.C.S.W.
Oncology Social Worker
Scripps Cancer Center
Scripps Mercy Hospital

Lisa Breedlove, R.N.
ICU
Scripps Memorial Hospital La Jolla

Chaplain Lois Hare
Spiritual Care
Sharp Chula Vista Medical Center

Beth Hurley, R.N.
Charge Nurse, Telemetry
Sharp Chula Vista Medical Center

Katy Green, R.N.
Manager
Emergency Department
Sharp Coronado Hospital

Mike Zawalnicki, L.C.S.W.
Social Services
Sharp Grossmont Hospital

Marsha Perez, R.N.
Nursing
Sharp Hospice Care

Pauline Renner, R.N.
Administrative Liaison
Sharp Memorial Hospital

Kym Grey, M.S.W.
Hospice Liaison
The Elizabeth Hospice / Silverado Hospice

Andrea Schwarb, R.N.
Nursing
The Elizabeth Hospice

Bonnie Gray, R.N., L.C.S.W.
Nursing
Tri City Hospice / Kaiser Hospice

Barbara McCann, R.N.
Emergency Department
Tri-City Medical Center

Beth Espinoza, R.N.
CCU
University of California, San Diego Medical Center, Hillcrest

Linda Craddock, R.N.
ICU
University of California, San Diego Medical Center, La Jolla

Evelyn Snyder, R.N.
Operating Room
University of California, San Diego Medical Center, La Jolla

LaVon Switzer, L.C.S.W.
Bereavement Manager
Vistas Innovative Hospice

Officers

Chaplain Christian Demlow
President

Kris Hale, R.N.
Vice President

Pauline Renner, R.N.
Secretary
Family Services Department

The San Diego Eye Bank Family Services program was established in 2006. The family service coordinators are responsible for communicating with the hospital after a death has been reported, screening potential donors and obtaining vital information needed to be able to offer the option of tissue/cornea donation.

Each and every family is unique in its individual needs following the death of a loved one. Our goal is to ensure that every family is offered the option of tissue/cornea donation. Through the process we offer support and provide resources to the family in a way that is helpful, regardless of whether or not the family chooses to donate.

Locating the next of kin can be a time consuming process and timing is critical. If the family chooses to donate their loved one’s tissues they must be recovered within an 8 to 12 hour time frame depending on the type of tissue. Our goal is to speak to a family over the telephone while they are still at the medical facility. Usually, medical staff is assisting them with end of life preparations and the subject of donation falls naturally into this process.

The family services coordinators will broach the subject of donation only when they feel the family is emotionally ready. Often, coordinators and the next-of-kin (NOK) arrange to talk about the option of donation at a later time. This allows coordinators the ability to have an in-depth conversation with the next-of-kin and the opportunity to obtain and provide vital information to ensure the NOK makes a fully informed decision. Every situation is different but regardless of the circumstances, meeting the unique needs of families is what drives the coordinators. Family service coordinators support, educate and provide every family with the option of donation.

Prior to the implementation of this new department, eye bank technicians from the Procurement Department were responsible for communication with the medical facilities, approaching families, and the recovery and processing of donated tissue. The Family Services Department is better equipped to service San Diego county medical facilities and their families. In addition, the Family Services Department has branched out to provide other eye and tissue banks with this service. As a result, the department has increased its staff.

- There were 8,696 total deaths reported to the SDEB and the Statline Call Service.

- The SDEB Family Services Team obtained consent to donate corneas and/or eyes from 1,628 Families*.

*This number does not include consents obtained from hospitals, OPO’s or other facilities.
Procurement Department

The San Diego Eye Bank Procurement Department is open for operation 24 hours a day year round. Eye Bank technicians receive extensive training as Family Services coordinators and in recovery of ocular tissue. Eye bank technicians recover corneas and eyes from consented eye donors. The eye bank technicians have been trained to perform the surgical excision of corneas, enucleation of whole eyes and corneoscleral rim excisions, as well as other ocular tissue and blood for special research requests. They are responsible for collecting comprehensive medical information on each donor. Technicians also perform slit lamp evaluations and specular microscopy on corneas after procurement. Overall, the San Diego Eye Bank’s technicians strive to maintain excellent customer service relations with referring hospitals, hospices, funeral homes, the San Diego County Medical Examiner’s Office, and the local Organ and Tissue Procurement Organization, Lifesharing.

The Procurement Department follows California-OSHA standards and complies with regulations from the U.S. Food and Drug Administration, Eye Bank Association of America, the State of California and the New York State Department of Health.

The San Diego Eye Bank encourages its employees to continue their education through learning new techniques and continuing education programs. Six of the current employees have been able to attain the highest level of eye banking proficiency: national certification as an eye bank technician.

Statistics
• Of the 1,548 donors, 3,096 eyes and/or corneas were recovered.

Donor Demographics
• The youngest donor was 6 months old.
• The oldest donor was 104 years old.
Tissue Distribution Services

For more than 45 years, the San Diego Eye Bank has served local, national and international physicians by providing high quality transplant and research ocular tissue. The San Diego Eye Bank is the only eye bank in the world that owns and operates an Excimer Laser Center. With our state of the art technology, combined years of experience and technical knowledge, we are proud to provide CustomCut™ processing for all physicians and eye banks worldwide. All transplantable tissue meets the tissue safety standards of the United States Food and Drug Administration (FDA), the Eye Bank Association of America (EBAA) and the State of California.

Tissue is processed by trained specialists who are certified on the Moria® Microkeratome, Intralase® Laser, and other additional refractive equipment. CustomCut™ Corneas are prepared according to physician specifications with either the Moria® Microkeratome or the Intralase® Laser. Certified Microkeratome and Excimer Laser specialists process corneas to specifications for Anterior, Posterior, or Intralamellar tissue to meet physician criteria for Endothelial Keratoplasty (EK), Anterior Lamellar Keratoplasty (ALK), and Intralase Enabled Keratoplasty (IEK). Pachymetry and cell count readings are performed on pre-cut and post-cut surgical ocular tissue to ensure the best possible results. Processed tissue is shipped to physicians’ offices, clinics, hospitals or eye banks using the fastest and most reliable shipping resources available depending on the location.

Recipient Demographics

- The youngest transplant recipient was 11 months old.
- The oldest transplant recipient was 92 years old.
The San Diego Eye Bank provides the following surgical tissue:

- Corneas for Penetrating Keratoplasty (PKP)
- Corneas for Endothelial Keratoplasty (EK)
- Corneas for Intralase Enabled Keratoplasty (IEK)
- Corneas for Anterior Lamellar Keratoplasty (ALK)
- Corneas (preserved) for tectonic grafts
- Whole eyes for surgical use
- Sclera for transplant; whole, half and quarter

Ocular Research

The San Diego Eye Bank has forged strong partnerships with teaching institutions where researchers are making groundbreaking advancements in surgical techniques and refractive laser research. The SDEB supplies ocular tissue to support the noble efforts of these researchers. Additionally, the San Diego Eye Bank provides ocular research tissue and blood samples to many private and non-profit corporations which are developing innovative technologies.

The San Diego Eye Bank provides the following ocular tissue for research:

- Whole globes
- Corneas
- Lens
- Vitreous
- Aqueous
- Conjunctiva
- Retina
Tissue Distribution Services

Number of Donors: 1,548
Tissue Collected: 3,096

Usage of Tissue
Surgical Tissue: 1102
Research: 1,227
Training: 377
Other: 438

Surgical Usage of Tissue
PKP: 838
CustomCut™ Tissue: 264
Total: 1102

Geographical Distribution of Surgical Tissue
Local: 334
National: 345
Int’l: 423
Total: 1102

Accomplishments

In 2007, as reported by the Eye Bank Association of America, the San Diego Eye Bank® (SDEB®) is the largest eye bank in California based on the number of donations (2,885) and the number of donations used for cornea transplant (1,173). In the United States the SDEB® is the sixth largest eye bank based on the number of donations and fourteenth based on the number of donations used for cornea transplant.
The International Cornea Project® (ICP®), which collects and distributes corneas worldwide, was started in 1984 by the Lions Eye Bank of the San Joaquin Valley as a humanitarian effort with a mission to provide corneas for transplant surgery. In 1995, the Project was moved to the San Diego Eye Bank, which was able to assume the operating costs of running the Project. The San Diego Eye Bank was well staffed to manage receiving, evaluating, scheduling surgical requests, packaging the tissue to be shipped, and delivering the tissue to the airport.

The ICP® has the largest international distribution of corneas for sight restoring surgery. Ophthalmologists around the world can schedule their surgeries in advance. The ICP® uses reliable shipping methods to ensure prompt delivery in time for scheduled surgery. In 2007-2008 the ICP® sent corneas to over 30 countries. Since the Project’s inception, over 37,000 cornea transplants have been performed in over 67 countries. Helping other eye banks distribute their tissue has given the ICP the added benefit of being able to recoup processing fees back to our supporting eye banks.

The need for transplantable corneal tissue worldwide is greater than the supply. In most foreign countries, there isn’t a highly organized and publicly supported anatomical donation system. Therefore, the International Cornea Project® has helped meet the demand for transplantable tissues.

The International Cornea Project® accepts corneas which meet the standards of the Eye Bank Association of America, FDA, and also U.S. state laws.

**Total Numbers of Corneas sent by U.S. Eye Banks: 925**
Excimer Laser Center

The state-of-the-art San Diego Eye Bank’s Excimer Laser Center is a community resource for both the local ophthalmologists and their patients. Since opening in 1996, over 24,000 patients have benefited from laser vision correction surgery at the facility. The center features the VISX Star S4 IR™ Excimer Laser System, IntraLase® FS Laser, WaveScan, Pentacam and Confocal technology.

The San Diego Eye Bank Excimer Laser Center has been a training facility for ophthalmologists across the United States certifying them on the refractive procedures. Hundreds of ophthalmologists have been benefited from the services and training that the center has provided. In the last year, physicians have been trained on the IntraLase® FS Laser for refractive procedures as well as for the new IntraLase Endothelial Keratoplasty (IEK) procedure. A Confocal training class was also held.

The San Diego Eye Bank Excimer Laser Center is proud of its continued commitment to provide this service to our ophthalmologist and their patients.

July 1, 2007 - June 30, 2008
690 Total Excimer Laser Cases
38% PRK
62% LASIK
San Diego Eye Bank Education Department

The San Diego Eye Bank organized and sponsored the following continuing educational activities. The San Diego Eye Bank is accredited by the Accreditation Council for Continuing Medical Education to sponsor continuing education for physicians.

June 30, 2007 - July 1, 2007
NEW PERSPECTIVES IN OPHTHALMOLOGY: ADVANCES IN ANTERIOR SEGMENT AND REFRACTIVE SURGERY
Location: Marriott Coronado Island Resort; Coronado, California
Sponsor: Alcon Laboratories, Inc.
Attendees: 50
The San Diego Eye Bank designated this educational activity for a maximum of 11.25 AMA PRA Category 1 Credit(s)™.

May 3, 2008
CONFOCAL MICROSCOPY CS4 TRAINING
Faculty: John Irvine, M.D., University of Southern California
Rene Angeles, Head Technician, CS4 Operator, USC Doheny Eye Institute
Location: San Diego Eye Bank
Attendees: 24

May 8, 2008
INTRALASE ENABLED KERATOPLASTY (IEK) TRAINING
Faculty: Sherry Childs, Clinical Applications Specialist, AMO, Inc.
Location: San Diego Eye Bank
Attendees: 9
## Philanthropy Profiles

**July 1, 2007 – June 30, 2008**

The staff and Board of Directors of San Diego Eye Bank are grateful to the many individuals and organizations for their generous financial donations.

### Martin Koke, M.D. Founder’s Club
For gifts over $1,000

<table>
<thead>
<tr>
<th>Alcon</th>
<th>David J. Schanzlin, M.D.</th>
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<tbody>
<tr>
<td>Neil Choplin, M.D.</td>
<td>George L. Striebing</td>
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<td>Edward E. Murphy</td>
<td>Estate of Eleanor Knott</td>
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<tr>
<td>Earl &amp; Doris Peterson Fund</td>
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### Partners for Vision
For gifts $500-$999

Mari Louise Williamson

### Friends of the Eye Bank
For gifts under $499

<table>
<thead>
<tr>
<th>Betty J. Camp</th>
<th>Lions Club of La Mesa</th>
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<tbody>
<tr>
<td>Leslie E. Collins, Jr</td>
<td>Anthony Mariucci</td>
</tr>
<tr>
<td>Coronado Lions Club</td>
<td>Rita Meyers</td>
</tr>
<tr>
<td>Armando Diaz Solano</td>
<td>Jillian Moss</td>
</tr>
<tr>
<td>David J. Dorne</td>
<td>David &amp; Pauline Newberg</td>
</tr>
<tr>
<td>George D. &amp; Gloria N. Dwyer</td>
<td>Dan Nielsen</td>
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<tr>
<td>Mary M. Fuquay</td>
<td>Lorraine Quasebarth</td>
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<tr>
<td>Ronald A. Genovesi</td>
<td>John Ramirez</td>
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<tr>
<td>Sebastian Guzman</td>
<td>Andres Carolino Untalan, Jr</td>
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<td>Robert Hamzey</td>
<td>Don K. Vonk</td>
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<td>W. W. Henderson</td>
<td>Shirley Wenger</td>
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<td>Milton D. Holstine</td>
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**In memory of...**

Donald H. Criswell..........................Charlotte Criswell
Mercedes R. Gifford..........................Bill Gifford
Craig N. & Millicent W. Nash................Dorrie Nash
Vincenta T. Penta............................Michael G. Penta
Virginia Vant Maanen........................Olga Van Maanen
Vista Del Mar Sr. Community................Ray Dushane

**In honor of...**

Loren Vaught..................................Ken Whisler
Sherry K. Whisler............................Ken Whisler
## Financial Statements
### STATEMENT OF ACTIVITY - INCOME TAX BASIS
FOR THE PERIOD ENDED JUNE 30, 2008 (unaudited)

<table>
<thead>
<tr>
<th>REVENUE</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$4,674,158</td>
</tr>
<tr>
<td>Direct Public Support</td>
<td>19,000</td>
</tr>
<tr>
<td>Investments &amp; Other Revenues</td>
<td>(37,033)</td>
</tr>
<tr>
<td>Membership Dues &amp; Assessments</td>
<td>2,375</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>4,658,500</strong></td>
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<table>
<thead>
<tr>
<th>EXPENDITURES</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>4,367,089</td>
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<tr>
<td>Investment</td>
<td>8,300</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>4,375,389</strong></td>
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<thead>
<tr>
<th>INCREASE IN NET ASSETS</th>
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<tbody>
<tr>
<td><strong>283,111</strong></td>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
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<tbody>
<tr>
<td><strong>Beginning of Year</strong></td>
<td><strong>2,928,546</strong></td>
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<table>
<thead>
<tr>
<th>INCREASE IN NET ASSETS - end of Year</th>
<th></th>
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<tbody>
<tr>
<td><strong>$3,211,657</strong></td>
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</table>

### STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS
FOR THE PERIOD ENDED JUNE 30, 2008 (unaudited)

<table>
<thead>
<tr>
<th>CURRENT ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$663,844</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>790,109</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>108,001</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>1,561,954</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROPERTY AND EQUIPMENT</th>
<th></th>
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<tbody>
<tr>
<td><strong>718,459</strong></td>
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<table>
<thead>
<tr>
<th>INVESTMENTS</th>
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<tr>
<td><strong>1,422,003</strong></td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>TOTAL ASSETS</th>
<th></th>
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<tbody>
<tr>
<td><strong>3,702,416</strong></td>
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<table>
<thead>
<tr>
<th>LIABILITIES AND ASSETS</th>
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<tr>
<th>CURRENT LIABILITIES</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$394,779</td>
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<tr>
<td>Other Current Liabilities</td>
<td>95,980</td>
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<td><strong>Total Current Liabilities</strong></td>
<td><strong>490,759</strong></td>
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<table>
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<tr>
<th>NET ASSETS</th>
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<tr>
<td>Unrestricted</td>
<td><strong>3,211,657</strong></td>
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<table>
<thead>
<tr>
<th>TOTAL LIABILITIES &amp; NET ASSETS</th>
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<tbody>
<tr>
<td><strong>3,702,416</strong></td>
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</tbody>
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